

# FISCAL NOTE

**Bill #:** HB0741

**Title:** Statutorily establish consensus council in department of administration

**Primary Sponsor:** Lindeen, M

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

1. This bill establishes the Montana Consensus Council as an administratively attached entity to the Department of Administration.
2. The Consensus Council is currently budgeted in the Governor's Office where it exists by executive order.
3. The amounts in the fiscal note are the current funding for the Consensus Council in the Governor's Office in the Executive Budget. This funding would be transferred to the Department of Administration budget.
4. There is no fiscal impact as a result of this bill.

**Fiscal Note Request HB0741, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<b>Governor's Office</b>		
FTE	(2.00)	(2.00)
<u>Expenditures:</u>		
Personal Services	(\$116,950)	(\$116,633)
Operating Expenses	<u>(\$145,670)</u>	<u>(\$147,460)</u>
TOTAL	(\$262,620)	(\$264,093)
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	(\$262,620)	(\$264,093)
<b>Department of Administration</b>		
FTE	2.00	2.00
<u>Expenditures:</u>		
Personal Services	\$116,950	\$116,633
Operating Expenses	<u>\$145,670</u>	<u>\$147,460</u>
TOTAL	\$262,620	\$264,093
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$262,620	\$264,093
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0	\$0
State Special Revenue (02)	\$0	\$0